



CEAT LIMITED

Registered Office

463, Dr. Annie Besant Road, Mumbai 400 030

Unaudited Financial Results for the quarter ended 30th June, 2008

(Rs. In Lakhs)

Particulars	Quarter ended (Unaudited)		Year ended (Audited)
	30.06.08	30.06.07	31.03.08
1 Sales			
Gross Sales	72,614.61	60,095.30	260,296.57
Less : Excise duty on Sales	6,878.19	6,451.20	27,299.90
Net Sales	65,736.42	53,644.10	232,996.67
2 Other Income	1,181.92	373.79	2,307.18
3 Total Income (1+2)	66,918.34	54,017.89	235,303.85
4 Expenditure			
a) (Increase)/decrease in stock in trade and work-in-progress	(1,948.55)	(1,379.84)	(1,753.86)
b) Consumption of raw materials	46,828.41	34,447.75	147,852.83
c) Purchase of traded goods	3,048.25	1,262.52	7,024.54
d) Employees cost	3,751.28	3,439.17	14,302.05
e) Depreciation	867.28	799.70	3,299.12
f) Other expenditure	14,061.53	10,939.50	47,148.80
Total	66,608.20	49,508.80	217,873.48
5 Interest	1,397.50	1,403.40	5,693.88
6 Exceptional items (Net Income)	-	1,510.00	7,994.55
7 Profit/(Loss) from Ordinary Activities before tax (3-4-5+6)	(1,087.36)	4,615.69	19,731.04
8 Provision for Taxation			
Current Tax	-	1,705.00	4,300.00
Deferred Tax	(50.70)	(200.00)	402.32
Fringe Benefit Tax	30.00	75.53	168.28

9	Net Profit/(Loss) from Ordinary Activities after tax (7-8)	(1,066.66)	3,035.16	14,860.44
10	Paid-up equity share capital (Face Value of the Share Rs.10 each)	3,424.37	4,567.99	3,424.27
11	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	46,556.23
12	Earnings Per Share (EPS) (Rs.) Basic and diluted EPS before and after Extraordinary items for the period, for the year to date and for the previous year (not annualised)	(3.11)	6.65	40.06
13	Public shareholding			
	- Number of Shares	19,455,426	25,942,124	19,455,426
	- Percentage of Shareholding	56.82	56.82	56.82